ANNEXURE NO. 5

[*Vide* Unstarred Question No. 158(a) answered on 30th July, 2003]

DETAILS OF FUNDS ALLOCATED, RELEASED, UTILIZED AND REMAINED UNSPENT UNDER VARIOUS RURAL DEVELOPMENT SCHEMES DURING 2001—2004

I. Year 2001 - 02 (Rs. in lakh)

Sl. No.	State/UT	EAS/SGRY-I					JGSY/SGRY-II				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	9952.70	9952.70	15112.86	14199.86	913.00	9921.52	9980.37	22742.60	7092.77	15649.83
2.	Arunachal Pradesh	519.21	592.30	892.00	298.20	593.80	519.38	556.49	937.77	733.83	203.94
3.	Assam	13490.96	13490.97	17934.38	12103.40	5830.98	13495.28	13495.28	18434.55	11145.93	7288.62
4.	Bihar	19930.10	19671.60	27898.47	12422.60	15475.87	18730.78	18730.78	32420.83	14296.83	18124.00
5.	Chhattisgarh	5616.92	6583.59	9033.67	8722.80	310.87	4197.65	4197.63	6072.97	6766.85	-693.88
6.	Goa	22.94	22.94	25.44	11.36	14.08	145.98	145.98	194.65	170.47	24.18
7.	Gujarat	3746.38	3604.51	6285.84	3156.86	3128.98	3734.65	3734.65	5118.70	4239.83	878.87
8.	Haryana	2204.06	2904.06	3755.55	3148.04	607.51	2197.16	2984.54	3772.18	3006.33	765.85
9.	Himachal Pradesh	928.21	928.21	1828.49	1123.64	704.85	925.31	925.31	1324.08	1219.06	105.02
10.	J & K	1148.80	1448.80	2643.08	1276.32	1366.76	1145.20	1411.76	1984.06	1694.54	289.52
11.	Jharkhand	12673.81	11700.79	20237.08	12657.03	7580.05	13771.01	13771.01	25213.59	15936.75	9276.84
12.	Karnataka	7515.70	7520.70	11490.16	6639.50	4850.66	7492.16	7569.55	11178.10	6181.20	4996.90
13.	Kerala	3372.27	3372.27	5423.52	4987.47	436.05	3361.70	3361.70	5635.86	4904.70	731.16
14.	Madhya Pr.	10909.15	12256.71	17617.09	15143.97	2473.12	12276.64	12276.62	17603.67	16691.83	911.84
15.	Maharashtra	14856.70	14131.25	19272.12	17451.63	1820.49	14810.16	14810.16	20759.36	18017.65	2741.71
16.	Manipur	904.42	523.72	523.72	N/R	523.72	904.72	399.45	639.56	287.16	352.40
17.	Meghalaya	1013.29	833.84	1232.50	492.09	740.41	1013.61	835.53	1505.11	1281.81	223.30
18.	Mizoram	234.48	334.48	574.95	475.54	99.41	234.54	304.90	411.36	331.42	79.94

19.	Nagaland	695.06	695.06	721.54	171.61	549.93	695.29	750.98	1049.22	324.39	724.83
20.	Orissa	11383.84	12350.52	17293.62	9483.49	7810.13	11348.19	11348.19	17185.76	14868.61	2317.15
21.	Punjab	1071.15	1048.38	1425.93	1355.85	70.08	1067.80	1067.80	1497.47	1240.19	257.28
22.	Rajasthan	5706.92	5706.92	10331.05	8988.03	1343.02	5689.04	5689.05	9183.11	8578.13	604.98
23.	Sikkim	259.60	259.60	387.58	170.00	217.58	259.69	337.59	452.22	279.75	172.47
24.	Tamil Nadu	8800.37	10134.03	13420.26	11993.08	1427.18	8772.80	9967.89	13484.17	12026.49	1457.68
25.	Tripura	1632.98	1604.69	2436.14	2396.72	39.42	1633.50	2075.78	2778.13	2166.52	611.61
26.	Uttar Pradesh	33634.47	34002.10	48833.69	19657.72	29175.97	33540.13	33551.39	50001.81	33367.40	16634.41
27.	Uttaranchal	2246.42	2220.90	3077.95	2155.66	922.29	2228.37	2228.37	3419.90	2291.85	1128.05
28.	West Bengal	12650.87	11668.23	19507.13	7504.91	12002.22	12611.24	12611.24	19974.45	11806.60	8167.85
29.	A & N Islands	52.94	0.00	70.96	13.75	57.21	96.21	96.21	124.55	64.39	60.16
30.	Chandigarh					0.00					0.00
31.	D & N Haveli	52.94	26.47	26.64	3.86	22.78	63.51	63.51	63.51	N/R	63.51
32.	Daman & Diu	1.76	0.00	1.58	N/R	1.58	30.77	0.00	1.58	N/R	1.58
33.	Delhi					0.00					
34.	Lakshadweep	3.53	1.77	29.41	8.57	20.84	48.23	24.12	26.56	8.94	17.62
35.	Pondicherry	67.06	67.06	86.50	12.37	74.13	97.76	97.76	108.25	37.46	70.79
	All-INDIA	**187300.01**	**189659.17**	**279430.90**	**178225.93**	**101204.97**	**187059.98**	**189401.59**	**295299.69**	**201059.68**	**94240.01**

EAS - Employment Assurance Scheme

JGSY - Jawahar Gram Samridhi Yojana

SGRY - Sampoorna Gramin Rozgar Yojana

II. Year: 2001-02 (Rs. in lakh)

Sl. No.	State/UT	SGSY					IAY				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	3068.31	3068.31	5698.30	6240.76	-542.46	11794.45	18086.39	25335.89	15553.62	9782.27
2.	Arunachal Pradesh	164.76	106.34	356.55	185.57	170.98	555.06	527.56	1048.29	822.02	226.27
3.	Assam	4281.13	3328.48	4553.31	2989.44	1563.87	12489.11	8621.13	15675.78	10974.00	4701.78
4.	Bihar	7300.00	3348.37	17932.17	10600.77	7331.40	32038.79	19973.04	41918.94	30940.08	10978.86
5.	Chhattisgarh	1620.58	1467.21	3460.15	3887.90	-427.75	2016.89	2067.53	3064.64	2796.40	268.24
6.	Goa	50.00	25.00	90.72	44.38	46.34	76.20	53.03	86.74	56.88	29.86
7.	Gujarat	1154.96	885.51	2129.93	2349.05	-219.12	3389.62	6124.94	8547.55	4364.16	4183.37
8.	Haryana	679.48	681.25	1250.80	1480.58	-229.78	1146.14	1392.29	1927.69	1677.30	250.39
9.	Himachal Pradesh	286.16	286.16	706.62	764.93	-58.31	507.06	853.17	1112.12	706.68	405.44
10.	J & K	354.16	342.81	832.65	716.22	116.43	606.54	1023.27	1430.88	1143.06	287.82
11.	Jharkhand	2751.41	1196.01	5880.61	4892.33	988.28	9413.29	3852.51	7771.05	3186.32	4584.73
12.	Karnataka	2317.00	1659.33	6079.28	5147.48	931.80	6100.88	5278.94	9133.38	7261.22	1872.16
13.	Kerala	1039.63	1039.64	1788.67	1998.68	-210.01	3780.58	3815.93	5498.04	4618.14	879.90
14.	Madhya Pr.	3474.22	3425.29	6557.18	7583.71	-1026.53	7038.38	7469.59	10122.11	9534.23	587.88
15.	Maharashtra	4580.15	3842.09	10421.53	10288.29	133.24	10824.79	10893.45	17298.55	18346.48	-1047.93
16.	Manipur	287.00	13.02	13.02	N/R	13.02	661.80	334.36	445.81	N/R	445.81
17.	Meghalaya	321.55	83.38	485.61	305.43	180.18	879.29	441.45	775.31	460.15	315.16
18.	Mizoram	74.41	64.17	111.51	101.77	9.74	211.09	174.34	243.02	223.78	19.24
19.	Nagaland	220.57	69.98	200.21	65.99	134.22	567.62	583.81	824.38	622.27	202.11
20.	Orissa	3509.50	2744.13	5413.15	6138.55	-725.40	9494.97	46488.04	76114.42	18158.99	57955.43
21.	Punjab	330.22	325.37	434.45	635.92	-201.47	759.25	862.13	1232.82	919.92	312.90
22.	Rajasthan	1759.38	1759.38	3817.24	3462.03	355.21	3198.28	3315.96	5306.42	4635.03	671.39

23.	Sikkim	82.38	82.38	156.02	231.06	-75.04	152.17	133.82	240.30	237.31	2.99
24.	Tamil Nadu	2713.06	2713.06	4463.20	5445.97	-982.77	5922.86	7079.45	9883.86	12065.45	-2181.59
25.	Tripura	518.20	622.08	1189.36	1116.40	72.96	1283.85	1669.01	2225.35	1713.38	511.97
26.	Uttar Pradesh	10509.37	6316.37	25729.12	15536.66	10192.46	21595.12	23528.40	33899.33	29346.45	4552.88
27.	Uttaranchal	552.30	496.90	1848.14	1558.90	289.24	2242.99	1364.63	2865.88	2464.75	401.13
28.	West Bengal	3900.11	78.26	9941.83	2865.13	7076.70	12729.32	10704.46	17357.95	12293.36	5064.59
29.	A & N Islands	50.00	12.50	63.48	23.33	40.15	143.47	171.55	301.02	145.89	155.13
30.	Chandigarh					0.00					0.00
31.	D & N Haveli	50.00	0.00	64.61	0.99	63.62	75.29	49.70	49.87	16.42	33.45
32.	Daman & Diu	50.00	0.00	64.61	1.44	63.18	31.16	15.58	26.54	9.12	17.42
33.	Delhi					0.00					0.00
34.	Lakshadweep	50.00	0.00	44.68	0.10	44.58	2.44	1.62	3.32	3.10	0.22
35.	Pondicherry	50.00	28.93	76.36	60.32	16.04	71.22	23.31	42.08	42.09	-0.01
	All India	**58150.00**	**40111.71**	**121855.07**	**96720.07**	**25135.00**	**161799.97**	**186974.39**	**301809.31**	**195338.05**	**106471.26**

III. Year: 2001-02 (Rs. in Lakh)

Sl.	State/UT	NOAPS					NFBS				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pr.	4360.76	4355.65	4839.89	4454.96	384.93	2391.35	2581.14	2743.15	2473.63	269.52
2.	Arunachal Pr.	181.26	45.42	63.87	27.81	36.06	54.82	15.91	19.32	5.59	13.73
3.	Assam	2624.34	2482.52	2754.01	2542.72	211.29	1473.14	1256.14	1519.00	1063.73	455.27
4.	Bihar	4620.99	4801.24	6792.23	4816.74	1975.49	972.44	1013.94	1230.31	1031.46	198.85
5.	Chhattisgarh	1116.63	965.47	1218.93	1218.62	0.31	829.83	804.45	871.81	813.12	58.69
6.	Goa	25.10	19.54	40.56	22.50	18.06	9.63	8.43	12.24	5.60	6.64
7.	Gujarat	504.42	338.63	595.28	359.08	236.20	125.07	100.56	315.33	245.41	69.92
8.	Haryana	481.24	453.89	475.32	313.20	162.12	42.71	42.43	45.15	27.42	17.73
9.	Himachal Pr.	212.46	199.72	226.83	201.52	25.31	24.20	117.24	120.31	54.77	65.54
10.	J & K	284.96	162.54	213.63	118.14	95.49	45.20	63.50	73.93	23.18	50.75
11.	Jharkhand	1555.99	1174.43	1989.39	1240.32	749.07	366.82	316.47	428.35	200.84	227.51
12.	Karnataka	2658.27	2581.38	2853.18	1909.27	943.91	511.45	550.67	580.75	223.37	357.58
13.	Kerala	1254.13	1096.62	1572.78	1132.40	440.38	301.02	298.82	306.38	296.57	9.81
14.	Madhya. Pr.	3001.92	3297.74	3616.59	3219.28	397.31	2287.84	2422.92	2618.53	2318.06	300.47
15.	Maharashtra	3735.07	2560.97	4221.01	2441.44	1779.57	808.86	557.13	691.59	316.28	375.31
16.	Manipur	327.06	315.92	328.43	278.10	50.33	61.66	58.47	59.75	43.26	16.49
17.	Meghalaya	352.67	281.00	399.85	452.12	-25.27	68.52	62.65	78.20	68.03	10.17
18.	Mizoram	98.51	91.62	91.67	91.62	0.05	20.56	17.69	17.69	17.69	0.00
19.	Nagaland	256.13	206.28	247.95	197.16	50.79	34.26	26.27	30.39	20.73	9.66
20.	Orissa	3307.28	3837.36	4850.55	3833.75	1016.80	1060.92	1111.00	1406.54	1073.35	333.19
21.	Punjab	429.15	329.25	355.66	387.25	-31.59	105.69	99.82	104.23	94.42	9.81
22.	Rajasthan	1324.40	1441.85	341.92	1487.48	-1145.56	368.81	1398.57	293.56	242.47	51.09

23.	Sikkim	94.57	94.12	102.31	45.47	56.84	20.56	5.58	5.87	0.95	4.92
24.	Tamil Nadu	2942.43	2894.07	3583.50	2819.83	763.67	1500.56	1403.45	1717.57	1671.72	45.85
25.	Tripura	565.46	539.42	660.04	573.66	86.38	116.48	96.62	114.05	105.97	8.08
26.	Uttar Pr.	7061.24	7840.17	9309.82	7674.49	1635.33	2186.46	2332.44	2726.10	2250.27	475.83
27.	Uttaranchal	362.03	329.02	409.09	393.65	15.44	194.18	187.60	203.17	155.51	47.66
28.	West Bengal	2975.21	3208.91	3813.12	3089.52	723.60	768.68	741.17	859.87	696.97	162.90
29.	A & N Islands	15.61	7.81	7.81	NR	7.81	2.25	1.13	1.46	N/R	1.46
30.	Chandigarh	12.27	5.87	8.98	4.83	4.15	2.25	2.25	2.30	2.30	0.00
31.	D & N Haveli	10.60	10.60	12.62	7.32	5.30	2.25	2.03	2.39	0.80	1.59
32.	Daman & Diu	2.23	1.93	2.71	1.63	1.08	2.25	0.23	0.85	0.10	0.75
33.	Delhi	224.17	0.00	0.00	0.00	0.00	24.78	0.00	0.00	0.00	0.00
34.	Lakshadweep	1.67	0.00	0.68	0.43	0.25	2.25	1.13	2.49	1.20	1.29
35.	Pondicherry	44.06	43.84	51.42	31.77	19.65	2.25	1.13	2.87	2.25	0.62
	ALL INDIA	47024.29	46014.80	56051.63	45361.08	10690.55	16790.00	16694.98	19205.50	15547.02	3658.48

NOAPS - National Old Age Pension Scheme
NFBS - National Family Benefit Scheme

IV. Year: 2001-02 (Rs. in Lakh)

Sl.No.	State/UT	PMGSY					ARWSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	19000.00	22465.00	17503.00	11318.00	6185.00	13889.68	14277.64	14858.14	14047.34	810.80
2.	Arunachal Pr.	3500.00	4500.00	4500.00	3934.00	566.00	4476.00	2455.91	2474.96	2365.67	109.29
3.	Assam	7500.00	8000.00	8553.00	3767.00	4786.00	7561.00	5357.67	6712.63	5125.00	1587.63
4.	Bihar	15000.00	0.00	9990.00	N/R	9990.00	7274.00	0.00	1370.12	932.28	437.84
5.	Chhattisgarh	8700.00	9862.00	11062.00	5471.00	5591.00	3877.00	3977.00	3977.00	3977.00	0.00
6.	Goa	500.00	500.00	500.00	500.00	0.00	1455.00	727.50	903.47	166.10	737.37
7.	Gujarat	5000.00	6000.00	6757.00	4247.00	2510.00	8237.00	9776.30	11412.55	11169.58	242.97
8.	Haryana	2000.00	3000.00	3422.00	1258.00	2164.00	3108.64	3475.92	3475.92	3774.93	-299.01
9.	Himachal Pr.	6000.00	7209.00	7278.00	3048.00	4230.00	5559.41	6457.21	6484.67	6362.88	121.79
10.	J & K	2000.00	0.00	927.00	192.00	735.00	10105.88	6292.10	9367.26	8157.16	1210.10
11.	Jharkhand	11000.00	12000.00	13105.00	2582.00	10523.00	3619.00	1809.50	6055.65	N/R	6055.65
12.	Karnataka	9500.00	10837.00	11161.00	3341.00	7820.00	13547.74	13861.68	14653.85	7025.76	7628.09
13.	Kerala	2000.00	2765.00	3296.00	1014.00	2282.00	6331.00	5045.00	7280.65	4233.27	3047.38
14.	Madhya Pr.	21300.00	24800.00	32425.00	4000.00	28425.00	8877.00	9077.00	9077.00	8438.42	638.58
15.	Maharashtra	13000.00	13540.00	13846.00	7104.00	6742.00	19159.00	19659.00	19728.25	20467.22	-738.97
16.	Manipur	4000.00	4000.00	4867.00	2000.00	2867.00	1643.00	821.50	1075.02	517.23	557.79
17.	Meghalaya	3500.00	4572.00	4572.00	3495.00	1077.00	1760.00	1215.51	1672.00	1518.38	153.62
18.	Mizoram	2000.00	2653.00	2653.00	2041.00	612.00	1257.00	1634.10	1634.95	1255.48	379.47
19.	Nagaland	2000.00	2553.00	2619.00	1327.00	1292.00	1308.00	1700.40	1700.40	1700.40	0.00
20.	Orissa	17500.00	17500.00	21714.00	3384.00	18330.00	6522.00	4852.09	7371.08	6483.23	887.85
21.	Punjab	2500.00	5500.00	5757.00	2160.00	3597.00	2277.00	1985.50	2241.64	2085.73	155.91
22.	Rajasthan	13000.00	15000.00	19527.00	9098.00	10429.00	24499.65	20713.73	30172.74	21830.98	8341.76
23.	Sikkim	2000.00	2000.00	2000.00	1370.00	630.00	536.00	696.80	696.80	696.80	0.00

24.	Tamil Nadu	8000.00	8857.00	5080.00	8857.00	-3777.00	7956.00	8956.00	8956.00	7956.00	1000.00
25.	Tripura	2500.00	2685.00	2684.00	1890.00	794.00	1559.00	2026.70	2026.70	1578.94	447.76
26.	Uttar Pradesh	31500.00	34811.00	35013.00	20800.00	14213.00	13269.00	13063.35	15259.35	7750.17	7509.18
27.	Uttranchal	6000.00	7000.00	8873.00	650.00	8223.00	3356.00	3447.88	3447.88	3117.39	330.49
28.	West Bengal	13500.00	14965.00	18504.00	2805.00	15699.00	8773.00	8947.63	9191.03	8824.46	366.57
29.	A & N Islands	1000.00	0.00	1033.00	N/R	1033.00	13.00	0.00	4.40	N/R	4.40
30.	Chandigrah										0.00
31.	D & N Haveli	500.00	500.00	465.00	N/R	465.00	7.00	0.00	58.45	10.04	48.41
32.	Daman & Diu	500.00	0.00	500.00	N/R	500.00					0.00
33.	Delhi	500.00	500.00	500.00	N/R	500.00	5.00	0.00	0.00	0.00	0.00
34.	Lakshadweep	500.00	489.00	489.00	N/R	489.00					0.00
35.	Pondicherry	500.00	0.00	231.00	N/R	231.00	5.00	0.00	0.00	0.00	0.00
	All-India	**237500.00**	**248973.00**	**281406.00**	**111653.00**	**169753.00**	**191823.00**	**172310.62**	**203340.56**	**161567.84**	**41772.72**

PMGSY - Pradhan Mantri Gram Sadak Yojana
ARWSP - Accelareted Rural Water Supply Programme

V. Year: 2001-02 (Rs. in Lakhs)

Sl.No.	State/Ut	CRSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7
1.	Andhra Pradesh	1954.09	1895.70	2466.81	440.60	2026.21
2.	Arunachal Pradesh	56.91	52.80	53.50	N/R	53.50
3.	Assam	518.93	464.65	576.47	N/R	576.47
4.	Bihar	1813.96	1663.56	1923.31	N/R	1923.31
5.	Chhattisgarh	264.84	229.33	229.33	N/R	229.33
6.	Goa	0.87	0.00	9.91	N/R	9.91
7.	Gujarat	47.93	0.00	0.30	N/R	0.30
8.	Haryana	86.21	62.06	62.06	N/R	62.06
9.	Himachal Pradesh	36.28	36.28	36.28	49.10	—12.82
10.	J & K	11.85	0.00	16.04	N/R	16.04
11.	Jharkhand	696.15	632.71	632.71	N/R	632.71
12.	Karnataka	62.19	62.19	62.19	922.71	—860.52
13.	Kerala	782.21	875.02	922.18	302.06	620.12
14.	Madhya Pradesh	301.82	219.17	421.20	17.39	403.81
15.	Maharashtra	108.55	108.55	108.55	168.44	—59.89
16.	Manipur	7.26	0.00	22.25	N/R	22.25
17.	Meghalaya	7.87	0.00	3.19	N/R	3.19
18.	Mizoram	2.03	2.03	3.24	N/R	3.24
19.	Nagaland	5.45	0.00	21.00	N/R	21.00
20.	Orissa	639.02	567.83	1663.85	4.84	1659.01
21.	Punjab	163.10	142.17	253.60	N/R	253.60
22.	Rajasthan	64.50	0.00	165.87	N/R	165.87

23.	Sikkim	126.43	126.43	131.29	5.86	125.43
24.	Tamil Nadu	1765.48	1758.98	1795.83	54.93	1740.90
25.	Tripura	377.35	364.63	364.63	N/R	364.63
26.	Uttar Pradesh	2601.21	2475.03	2874.23	231.78	2642.45
27.	Uttaranchal	46.88	34.62	34.62	N/R	34.62
28.	West Bengal	1285.97	1170.99	1190.52	76.75	1113.77
29.	A & N Islands	4.88	0.00	0.00	0.00	0.00
30.	Chandigarh					
31.	D & N Haveli	3.88	0.00	0.57	N/R	0.57
32.	Daman & Diu	0.76	0.00	5.87	N/R	5.87
33.	Delhi	2.31	0.00	0.00	0.00	0.00
34.	Lakshadweep	0.48	0.00	3.50	N/R	3.50
35.	Pondicherry	50.11	47.42	47.42	2.05	45.37
	All India	13897.76	12992.15	16102.32	2276.51	13825.81

CRSP-Central Rural Sanction Programme

VI. Year: 2002-03 (Rs. in Lakhs)

Sl. No.	STATE/UT	EAS/SGRY-I					JGSY/SGRY-II				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	9451.49	12663.57	17514.83	14037.61	3477.22	9525.83	11716.60	17313.80	15118.84	2194.96
2.	Arunachal Pradesh	493.74	331.12	907.27	798.29	108.98	493.24	508.89	919.35	321.73	597.62
3.	Assam	12810.39	11470.02	19746.95	16049.33	3697.62	12816.04	11026.94	17123.01	13171.07	3951.94
4.	Bihar	18926.54	13497.25	31261.11	23773.11	7488.00	17400.97	13230.18	27259.70	20539.63	6720.07
5.	Chhattisgarh	5334.11	6819.08	10458.09	9420.95	1037.14	3951.95	5193.96	7243.13	6406.25	836.88
6.	Goa	21.79	10.83	28.52	5.23	23.29	136.57	64.21	174.03	185.53	—11.50
7.	Gujarat	3557.64	2936.50	5468.04	4971.99	496.05	4175.66	4006.37	5978.17	4097.85	1880.32
8.	Haryana	2093.09	2750.04	3936.61	4614.99	-678.38	2197.16	2860.33	4012.28	4591.72	—579.44
9.	Himachal Pradesh	881.48	1013.177	2338.49	1167.18	1171.31	925.31	1032.23	1749.93	659.86	1090.07
10.	J & K	1090.95	1099.36	2515.45	2238.24	277.21	1063.89	952.25	1792.64	1656.62	136.02
11.	Jharkhand	12035.69	8688.60	20323.74	16328.63	3995.11	12793.29	8896.08	19719.25	16227.42	3491.83
12.	Karnataka	7137.19	8880.42	14452.64	12868.19	1584.45	6960.88	8548.63	12639.18	11425.16	1214.02
13.	Kerala	3202.48	4068.31	5616.31	3979.05	1637.26	3123.04	3596.86	5407.41	3731.46	1675.95
14.	Madhya Pradesh	10359.77	12674.74	19100.73	16787.11	2313.62	11481.35	14197.28	19031.16	16537.39	2493.77
15.	Maharashtra	14108.67	13724.74	22092.11	18491.29	3600.82	13894.00	15235.84	23165.07	19722.54	3442.53
16.	Manipur	860.17	383.38	997.12	N/R	997.12	859.19	386.00	386.00	N/R	386.00
17.	Meghalaya	963.63	927.55	1423.36	877.68	545.68	962.59	978.37	1447.65	531.98	915.67
18.	Mozoram	222.99	316.54	542.50	448.43	94.07	222.74	257.34	446.48	420.98	25.50
19.	Nagaland	660.99	356.70	556.21	600.26	—44.05	660.30	310.58	352.57	286.80	65.77
20.	Orissa	10810.64	14072.61	19196.44	17166.04	2030.40	10542.48	13333.94	18630.91	15781.18	2849.73
21.	Punjab	1017.22	1183.87	1842.25	1521.77	320.48	2443.84	2665.11	3399.34	2635.48	763.86
22.	Rajasthan	5419.60	7641.87	12290.18	9205.88	3084.30	5291.01	7262.89	11226.40	8993.29	2233.11

23.	Sikkim	246.88	246.88	332.42	138.10	194.32	246.62	192.30	329.28	230.70	98.58
24.	Tamil Nadu	8357.28	10936.45	14627.34	13834.65	792.69	8207.15	10224.64	13940.87	13632.89	307.98
25.	Tripura	1553.21	2329.81	2711.24	1831.63	879.64	1551.28	1520.26	2523.20	2379.85	143.35
26.	Uttar Pradesh	31940.92	33630.78	66193.75	46916.37	19277.38	31302.41	32461.30	58799.52	45666.03	13133.49
27.	Uttaranchal	2133.31	2203.31	3842.58	2158.91	1683.67	2125.56	2195.23	3727.52	2872.35	855.17
28.	West Bengal	12013.90	9937.03	24514.86	14284.89	10229.97	11715.86	10712.86	22509.74	15775.87	6733.87
29.	A & N Islands	50.27	0.00	39.96	22.19	17.77	89.61	42.32	102.48	N/R	102.48
30.	Chandigarh										
31.	D & N Haveli	50.27	26.47	49.25	N/R	49.25	59.00	34.93	34.93	N/R	34.93
32.	Daman & Diu	1.68	0.00	1.58	N/R	1.58	28.59	0.00	0.00	0.00	0.00
33.	Delhi										
34.	Lakshadweep	3.35	0.00	20.84	N/R	20.84	44.81	0.00	17.33	5.79	11.54
35.	Pondicherry	63.68	31.66	99.55	98.78	0.77	90.82	80.95	152.64	102.19	50.45
	All-India	177875.01	184853.26	325042.32	254636.77	70405.55	177383.04	183725.67	301554.97	243708.45	57846.52

EAS— Employment Assurance Scheme

JGSY— Jawahar Gram Samridhi Yojana

SGRY— Sampoorna Gramin Rozgar Yojana

VII. Year:2002-03 (Rs. in Lakhs)

Sl. No	State/UT	SGSY					IAY				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	3068.31	3738.02	4996.96	5810.47	-813.51	12070.22	12357.15	18053.39	22192.12	-4138.73
2.	Arunachal Pradesh	127.10	78.06	279.37	162.50	116.87	569.92	738.47	1237.23	665.38	571.85
3.	Assam	3302.59	2802.61	4885.00	3587.09	1297.91	12823.65	9987.33	13139.86	10425.71	2714.15
4.	Bihar	7303.00	3493.34	15502.93	10822.77	4680.16	32787.84	19729.90	42988.87	29274.93	13713.94
5.	Chhattisgarh	1620.58	1968.76	2842.17	3510.70	-668.53	2064.05	2027.85	3007.68	2923.19	84.49
6.	Goa	50.00	17.65	106.85	43.92	62.93	77.98	39.00	75.53	49.70	25.83
7.	Gujarat	1154.96	1403.27	1962.82	2014.27	-51.45	3468.86	5518.01	8026.11	5330.60	2695.51
8.	Haryana	679.48	827.79	1128.40	1317.00	-188.60	1172.95	1189.76	1594.74	1927.66	-332.92
9.	Himachal Pradesh	286.16	348.62	535.01	593.07	-58.06	518.91	857.59	1240.26	626.66	613.60
10.	J & K	354.18	355.76	652.64	650.91	1.73	620.72	458.65	638.46	923.93	-285.47
11.	Jharkhand	2751.41	1801.02	4334.85	3936.38	398.47	9633.38	5455.84	10622.27	8033.21	2589.06
12.	Karnataka	2317.00	2687.05	5243.20	4882.43	360.77	6243.52	4852.24	8942.69	7515.52	1427.17
13.	Kerala	1039.63	1266.55	1918.39	2062.58	-144.19	3868.97	2970.34	4708.34	4517.33	191.01
14.	Madhya Pradesh	3474.22	4232.53	6544.65	7402.90	-858.25	7202.92	7018.02	9081.30	10206.99	-1125.69
15.	Maharashtra	4580.15	5579.85	8921.89	8239.25	682.64	11077.83	10109.70	14971.83	21137.15	-6165.32
16.	Manipur	221.40	0.00	0.00	0.00	0.00	679.51	260.01	467.12	178.14	288.98
17.	Meghalaya	248.05	27.51	235.97	52.16	183.81	902.85	906.15	1267.16	362.08	905.08
18.	Mizoram	57.40	86.08	115.67	84.03	31.64	216.73	174.58	257.46	231.06	26.40
19.	Nagaland	170.16	83.15	252.71	184.01	68.70	582.84	291.42	525.47	653.83	-128.36
20.	Orissa	3509.50	4181.99	5049.09	5499.02	-449.93	9716.97	32543.45	84332.61	80678.23	3654.38
21.	Punjab	330.22	391.58	578.98	668.22	-89.24	777.00	598.58	861.29	1028.10	-166.81
22.	Rajasthan	1759.38	2152.97	3729.26	2917.63	811.63	3273.06	3149.31	4779.84	4715.54	64.30

23.	Sikkim	63.55	95.33	161.78	129.80	31.98	156.25	149.87	219.44	155.17	64.27
24.	Tamil Nadu	2713.06	3290.35	4731.29	5068.76	-337.47	6061.33	6205.43	8661.96	14446.87	-5784.91
25.	Tripura	399.75	599.65	843.16	975.63	-132.47	1318.25	1977.39	3056.41	1953.96	1102.45
26.	Uttar Pradesh	10509.37	7221.04	21918.71	14721.83	7196.88	22100.04	20996.84	30250.47	31225.28	-974.81
27.	Uttaranchal	552.30	667.95	1436.16	1305.23	130.93	2295.43	2011.59	3020.60	2297.13	723.47
28.	West Bengal	3900.11	1150.67	9103.06	4329.58	4773.48	13026.91	10161.11	19006.68	15000.90	4005.78
29.	A & N Islands	50.00	0.00	29.12	14.41	14.71	146.82	40.32	126.52	31.76	94.76
30.	Chandigarh										
31.	D & N Haveli	50.00	0.00	0.00	0.00	0.00	77.05	0.00	18.46	3.48	14.98
32.	Daman & Diu	50.00	0.00	63.17	N/R	63.17	31.89	0.00	7.33	8.24	-0.91
33.	Delhi										
34.	Lakshadweep	50.00	0.00	44.57	0.70	43.87	2.50	2.50	2.77	2.75	0.02
35.	Pondicherry	50.00	53.64	81.55	52.64	28.91	72.90	74.63	83.34	57.31	26.03
	All India	56793.02	50602.79	108229.38	91039.89	17189.49	165640.05	162853.03	295273.49	278779.91	16493.58

SGSY—Swarnjayanti Gram Swarozgar Yojana
IAY— Indira Awaas Yojana

VIII. Year: 2002-03 (Rs. in Lakhs)

Sl. No.	State/UT	PMGSY					ARWSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	19000.00	21929.00	28114.00	N/R	28114.00	14865.00	17823.92	18634.72	14984.72	3650.00
2.	Arunachal Pradesh	3500.00	4151.00	4717.00	N/R	4717.00	4977.00	3650.00	3759.29	2597.79	1161.50
3.	Assam	7500.00	7492.00	12278.00	N/R	12278.00	8407.00	5252.50	6840.13	6096.34	743.79
4.	Bihar	15000.00	0.00	9990.00	N/R	9990.00	7406.00	3703.00	4140.84	3309.23	831.61
5.	Chhattisgarh	8700.00	15960.00	21551.00	N/R	21551.00	2443.00	2943.00	2943.00	2602.92	340.08
6.	Goa	500.00	0.00	0.00	0.00	0.00	122.00	0.00	688.49	10.21	678.28
7.	Gujarat	5000.00	5170.00	7680.00	N/R	7680.00	6699.00	9997.75	10240.72	9500.97	739.75
8.	Haryana	2000.00	4475.00	6639.00	N/R	6639.00	2946.00	3346.00	3346.00	3346.00	0.00
9.	Himachal Pradesh	6000.00	10457.00	14687.00	N/R	14687.00	5643.00	8244.75	8244.75	7790.15	454.60
10.	J & K	2000.00	3500.00	4235.00	N/R	4235.00	12388.00	11196.39	12392.95	6126.58	6266.37
11.	Jharkhand	11000.00	0.00	10523.00	N/R	10523.00	3063.00	1949.80	4309.10	1918.50	2390.60
12.	Karnataka	9500.00	9774.00	17594.00	N/R	17594.00	12313.00	14355.36	16692.37	9784.48	6907.89
13.	Kerala	2000.00	1143.00	3425.00	N/R	3425.00	3698.00	1899.30	4946.68	4616.60	330.08
14.	Madhya Pradesh	21300.00	45039.00	73464.00	N/R	73464.00	7159.00	9586.08	10224.66	7527.16	2697.50
15.	Maharashtra	13000.00	11458.00	18200.00	N/R	18200.00	16829.00	19336.24	19336.24	12208.07	7128.17
16.	Manipur	4000.00	0.00	2867.00	N/R	2867.00	1826.00	947.00	1504.79	1193.41	311.38
17.	Meghalaya	3500.00	3500.00	4577.00	N/R	4577.00	1957.00	2935.50	3089.12	1635.32	1453.80
18.	Mizoram	2000.00	50.880.00	5700.00	N/R	5700.00	1398.00	2105.00	2484.47	1773.69	710.78
19.	Nagaland	2000.00	2223.00	3515.00	N/R	3515.00	1454.00	2181.00	2573.40	1628.40	945.00
20.	Orissa	17500.00	17009.00	35339.00	N/R	35339.00	6225.00	5829.80	6717.65	3255.37	3462.28
21.	Punjab	2500.00	2039.00	5636.00	N/R	5636.00	2581.00	3081.00	3236.91	2842.27	394.64
22.	Rajasthan	13000.00	24174.00	34603.00	N/R	34603.00	26750.00	23620.38	32440.73	29007.89	3432.84

23.	Sikkim	2000.00	1781.00	2411.00	N/R	2411.00	597.00	895.50	1100.92	597.06	503.86
24.	Tamil Nadu	8000.00	8032.00	4255.00	N/R	4255.00	6358.00	7558.00	8558.00	7358.00	1200.00
25.	Tripura	2500.00	2500.00	3294.00	N/R	3294.00	1734.00	2427.60	2875.36	1558.04	1317.32
26.	Uttar Pradesh	31500.00	24054.00	38267.00	N/R	38267.00	13022.00	11492.50	19001.68	12683.40	6318.28
27.	Uttaranchal	6000.00	0.00	8223.00	N/R	8223.00	3083.00	3683.00	4013.49	2561.45	1452.04
28.	West Bengal	13500.00	15952.00	31651.00	N/R	31651.00	8545.00	10129.00	10495.57	7930.44	2565.13
29.	A & N Islands	1000.00	0.00	1033.00	N/R	1033.00	13.00	0.00	4.40	N/R	4.40
30.	Chandigarh										
31.	D & N Haveli	500.00	0.00	465.00	N/R	465.00	7.00	0.00	48.41	N/R	48.41
32.	Daman & Diu	500.00	0.00	500.00	N/R	500.00					
33.	Delhi	500.00	0.00	500.00	N/R	500.00	5.00	0.00	0.00	0.00	0.00
34.	Lakshadweep	500.00	0.00	489.00	N/R	489.00					
35.	Pondicherry	500.00	0.00	231.00	N/R	231.00	5.00	0.00	0.00	0.00	0.00
	All-India	237500.00	246900.00	416653.00	0.00	416653.00	184518.00	190169.37	224884.84	166444.46	58440.38

PMGSY—Pradhan Mantri Gram Sadak Yojana
ARWSP—Accelerated Rural Water Supply Programme

(Rs. in Lakh)

IX. Year: 2002-03

Sl. No.	STATE/UT	CRSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7
1.	Andhra Pradesh	0.00	482.36	482.36	152.89	329.47
2.	Arunachal Pradesh					
3.	Assam					
4.	Bihar	0.00	1199.26	1199.26	11.09	1188.17
5.	Chhattisgarh					
6.	Goa					
7.	Gujarat	0.00	76.20	76.20	N/R	76.20
8.	Haryana	0.00	125.68	125.68	6.80	118.88
9.	Himachal Pradesh	0.00	28.65	28.65	24.03	4.62
10.	J&K					
11.	Jharkhand	0.00	223.87	223.87	13.59	210.28
12.	Karnataka					
13.	Kerala					
14.	Madhya Pr.	0.00	185.69	185.69	N/R	185.69
15.	Maharashtra	0.00	305.14	305.14	N/R	305.14
16.	Manipur					
17.	Meghalaya					
18.	Mizoram					
19.	Nagaland					
20.	Orissa	0.00	357.63	357.63	310.51	47.12
21.	Punjab	0.00	52.67	52.67	8.30	44.37

22.	Rajasthan	0.00	265.62	265.62	N/R	265.62
23.	Sikkim	0.00	17.98	17.98	N/R	17.98
24.	Tamil Nadu	0.00	686.73	686.73	565.85	120.88
25.	Tripura					
26.	Uttar Pradesh					
27.	Uttaranchal					
28.	West Bengal	0.00	961.79	961.79	19.31	942.48
29.	A & N Islands					
30.	Chandigarh					
31.	D & N Haveli	0.00	3.15	3.15	N/R	3.15
32.	Daman & Diu					
33.	Delhi					
34.	Lakshadweep					
35.	Pondicherry					
	All-India	**0.00**	**4972.42**	**4972.42**	**1112.37**	**3860.05**

EAS—Emplopment Assurance Scheme

SGRY— Sampoorna Gramin Rozgar Yojana

X. Year: 2003-04 (Rs. in Lakh)

Sl. No.	State/UT	EAS/SGRY I					JGSY/SGRY-II				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	10945.80	6567.48	7717.31	972.75	6744.56	11068.38	6641.03	7823.53	999.83	6823.70
2.	Arunachal Pradesh	571.71	243.69	243.69	N/R	243.69	571.14	342.68	342.68	N/R	342.68
3.	Assam	14833.49	0.00	3398.12	1576.12	1822.00	14840.02	0.00	2925.90	753.63	2172.27
4.	Bihar	21918.95	8601.00	8601.00	N/R	8601.00	20218.76	9384.19	17451.76	455.89	16995.87
5.	Chhattisgarh	6177.47	2907.38	2907.38	N/R	2907.38	4591.90	2755.14	3657.97	278.31	3379.66
6.	Goa	25.24	0.00	0.00	0.00	0.00	158.69	0.00	0.00	0.00	0.00
7.	Gujarat	4120.14	2032.12	2032.12	N/R	2032.12	4846.03	2356.33	3888.73	585.73	3303.00
8.	Haryana	2424.02	1454.39	1516.39	17.19	1499.20	2552.95	1531.75	1547.46	11.26	1536.20
9.	Himachal Pradesh	1020.85	580.97	580.97	N/R	580.97	1075.15	522.23	522.23	N/R	522.23
10.	J & K	1263.44	605.11	605.11	N/R	605.11	1236.17	539.06	539.06	N/R	539.06
11.	Jharkhand	13938.61	4609.78	4609.78	N/R	4609.78	14864.95	4534.19	4534.19	N/R	4534.19
12.	Karnataka	8265.64	4959.38	7255.62	468.95	6786.67	8088.08	4342.07	6228.55	464.99	5763.56
13.	Kerala	3708.80	2225.28	4605.08	346.07	4259.01	3628.76	2177.26	3886.31	150.55	3735.76
14.	Madhya Pradesh	11997.72	4994.74	4994.74	N/R	4994.74	13340.51	7778.26	7778.26	N/R	7778.26
15.	Maharashtra	16339.34	8469.54	12539.38	641.07	11898.31	16143.90	8950.83	11082.53	475.52	10607.01
16.	Manipur	996.01	0.00	0.00	0.00	0.00	994.88	84.01	84.01	N/R	84.01
17.	Meghalaya	1115.82	586.94	586.94	N/R	586.94	1114.61	521.56	521.56	N/R	521.56
18.	Mizoram	258.21	154.93	154.93	N/R	154.93	257.92	154.75	154.75	N/R	154.75
19.	Nagaland	765.38	55.01	55.01	N/R	55.01	764.58	236.95	236.95	N/R	236.95
20.	Orissa	12519.90	3124.22	6987.95	640.51	6347.44	12249.66	5584.87	9854.09	602.24	9251.85
21.	Punjab	1178.05	596.28	763.16	32.65	730.51	2839.58	1541.13	2093.26	170.65	1922.61

22.	Rajasthan	6276.45	3765.88	3765.88	N/R	3765.88	6147.80	3688.68	3688.68	N/R	3688.68
23.	Sikkim	285.87	171.52	171.52	N/R	171.52	285.57	171.34	171.34	N/R	171.34
24.	Tamil Nadu	9678.62	5807.16	6219.88	147.47	6072.41	9536.15	5721.69	6071.13	152.97	5918.16
25.	Tripura	1798.50	1079.12	1079.12	N/R	1079.12	1796.27	1077.76	1221.11	11.25	1209.86
26.	Uttar Pradesh	36991.00	21473.25	21473.25	N/R	21473.25	36371.30	19803.25	19803.25	N/R	19803.25
27.	Uttaranchal	2470.60	1230.23	1230.23	N/R	1230.23	2469.75	1303.47	1303.47	N/R	1303.47
28.	West Bengal	13913.37	6750.22	6750.22	N/R	6750.22	13613.04	8167.82	8167.82	N/R	8167.82
29.	A & N Islands	58.22	0.00	0.00	0.00	0.00	104.12	17.45	17.45	N/R	17.45
30.	Chandigarh										
31.	D & N Haveli	58.22	0.00	0.00	0.00	0.00	68.55	0.00	0.00	0.00	0.00
32.	Daman & Diu	1.95	0.00	0.00	0.00	0.00	33.22	0.00	0.00	0.00	0.00
33.	Delhi										
34.	Lakshadweep	3.88	0.00	0.00	0.00	0.00	52.07	0.00	0.0	0.00	0.00
35.	Pondicherry	73.75	44.25	44.25	N/R	44.25	105.53	63.32	63.32	N/R	63.32
	All-India	**205995.02**	**93089.87**	**110889.03**	**4842.78**	**106046.25**	**206029.99**	**99993.07**	**125661.35**	**5112.82**	**120548.53**

EAS —Employment Assurance Scheme
JGSY—Jawahar Gram Samridhi Yojana
CRSP—Central Rural Sanitation Programme

XI. Year: 2003-04 (Rs. in Lakh)

Sl. No.	State/UT	PMGSY					ARWSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	9000.00	0.00	0.00	0.00	0.00	13112.00	6556.00	10206.00	2541.00	7665.00
2.	Arunachal Pradesh	3500.00	0.00	0.00	0.00	0.00	4962.00	2481.00	3642.50	N/R	3642.50
3.	Assam	7500.00	0.00	0.00	0.00	0.00	8403.00	4201.50	4945.29	155.00	4790.29
4.	Bihar	15000.00	0.00	0.00	0.00	0.00	6319.00	0.00	831.61	N/R	831.61
5.	Chhattisgarh	8700.00	0.00	0.00	0.00	0.00	1901.00	950.50	1290.58	35.81	1254.77
6.	Goa	500.00	0.00	0.00	0.00	0.00	105.00	0.00	688.49	N/R	688.49
7.	Gujarat	5000.00	0.00	0.00	0.00	0.00	5690.00	4113.00	4860.99	387.60	4473.39
8.	Haryana	2000.00	0.00	0.00	0.00	0.00	2662.00	1331.00	1331.00	281.95	1049.05
9.	Himachal Pradesh	6000.00	0.00	0.00	0.00	0.00	4927.00	2459.50	5836.21	N/R	5836.21
10.	J & K	2000.00	0.00	0.00	0.00	0.00	10898.00	5416.50	11711.34	N/R	11711.34
11.	Jharkhand	11000.00	0.00	0.00	0.00	0.00	2575.00	1287.50	3678.10	N/R	3678.10
12.	Karnataka	9500.00	0.00	0.00	0.00	0.00	11312.00	5656.00	12563.89	N/R	12563.89
13.	Kerala	2000.00	0.00	0.00	0.00	0.00	3645.00	0.00	1796.84	N/R	1796.84
14.	Madhya Pradesh	21300.00	0.00	0.00	0.00	0.00	6079.00	3693.50	6391.00	N/R	6391.00
15.	Maharashtra	13000.00	0.00	0.00	0.00	0.00	15710.00	7855.00	14983.17	N/R	14983.17
16.	Manipur	2000.00	0.00	0.00	0.00	0.00	1833.00	916.50	1227.88	N/R	1227.88
17.	Meghalaya	3500.00	0.00	0.00	0.00	0.00	1967.00	983.50	2437.30	N/R	2437.30
18.	Mizoram	2000.00	0.00	0.00	0.00	0.00	1386.00	693.00	1395.78	N/R	1395.78
19.	Nagaland	2000.00	0.00	0.00	0.00	0.00	1453.00	726.50	1671.50	N/R	1671.50
20.	Orissa	17500.00	0.00	0.00	0.00	0.00	5303.00	3151.50	6613.78	N/R	6613.78
21.	Punjab	2500.00	0.00	0.00	0.00	0.00	2269.00	1134.50	1529.14	41.01	1488.13

22.	Rajasthan	13000.00	0.00	0.00	0.00	0.00	22026.00	12513.00	15921.42	2896.93	13024.49
23.	Sikkim	2000.00	0.00	0.00	0.00	0.00	603.00	301.50	599.94	N/R	599.94
24.	Tamil Nadu	8000.00	0.00	0.00	0.00	0.00	4869.00	2434.50	3634.50	226.55	3407.95
25.	Tripura	2500.00	0.00	0.00	0.00	0.00	1743.00	871.50	2188.82	N/R	2188.82
26.	Uttar Pradesh	31500.00	0.00	0.00	0.00	0.00	11086.00	5543.00	11718.24	N/R	11718.24
27.	Uttaranchal	6000.00	0.00	0.00	0.00	0.00	2635.00	1317.50	2769.54	N/R	2769.54
28.	West Bengal	13500.00	0.00	0.00	0.00	0.00	6827.00	3413.50	5964.63	318.17	5446.46
29.	A & N Islands	1000.00	0.00	0.00	0.00	0.00	5.63	0.00	4.40	N/R	4.40
30.	Chandigarh										
31.	D & N Haveli	500.00	0.00	0.00	0.00	0.00	3.75	0.00	48.41	N/R	48.41
32.	Daman & Diu	500.00	0.00	0.00	0.00	0.00					
33.	Delhi	500.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
34.	Lakshadweep	500.00	0.00	0.00	0.00	0.00					
35.	Pondicherry	500.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
	All-India	**225500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162315.00**	**80001.00**	**142482.29**	**6884.02**	**135598.27**

PMGSY—Pradhan Mantri Gram Sadak Yojana
ARWSP—Accelareted Rural Water Supply Programme

(Rs. in Lakh)

XII. Year: 2003-04

Sl.No.	State/UT	PMGSY					ARWSP				
		Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds	Central Allocation	Central Release	Total Funds Available	Utilisation	Unspent Funds
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	9000.00	0.00	0.00	0.00	0.00	13112.00	6556.00	10206.00	2541.00	7665.00
2.	Arunachal Pradesh	3500.00	0.00	0.00	0.00	0.00	4962.00	2481.00	3642.50	N/R	3642.50
3.	Assam	7500.00	0.00	0.00	0.00	0.00	8403.00	4201.50	4945.29	155.00	4790.29
4.	Bihar	15000.00	0.00	0.00	0.00	0.00	6319.00	0.00	831.61	N/R	831.61
5.	Chhattisgarh	8700.00	0.00	0.00	0.00	0.00	1901.00	950.50	1290.58	35.81	1254.77
6.	Goa	500.00	0.00	0.00	0.00	0.00	105.00	0.00	688.49	N/R	688.49
7.	Gujarat	5000.00	0.00	0.00	0.00	0.00	5690.00	4113.00	4860.99	387.60	4473.39
8.	Haryana	2000.00	0.00	0.00	0.00	0.00	2662.00	1331.00	1331.00	281.95	1049.05
9.	Himachal Pradesh	6000.00	0.00	0.00	0.00	0.00	4927.00	2459.50	5836.21	N/R	5836.21
10.	J & K	2000.00	0.00	0.00	0.00	0.00	10898.00	5416.50	11711.34	N/R	11711.34
11.	Jharkhand	11000.00	0.00	0.00	0.00	0.00	2575.00	1287.50	3678.10	N/R	3678.10
12.	Karnataka	9500.00	0.00	0.00	0.00	0.00	11312.00	5656.00	12563.89	N/R	12563.89
13.	Kerala	2000.00	0.00	0.00	0.00	0.00	3645.00	0.00	1796.84	N/R	1796.84
14.	Madhya Pradesh	21300.00	0.00	0.00	0.00	0.00	6079.00	3693.50	6391.00	N/R	6391.00
15.	Maharashtra	13000.00	0.00	0.00	0.00	0.00	15710.00	7855.00	14983.17	N/R	14983.17
16.	Manipur	2000.00	0.00	0.00	0.00	0.00	1833.00	916.50	1227.88	N/R	1227.88
17.	Meghalaya	3500.00	0.00	0.00	0.00	0.00	1967.00	983.50	2437.30	N/R	2437.30
18.	Mizoram	2000.00	0.00	0.00	0.00	0.00	1386.00	693.00	1395.78	N/R	1395.78
19.	Nagaland	2000.00	0.00	0.00	0.00	0.00	1453.00	726.50	1671.50	N/R	1671.50
20.	Orissa	17500.00	0.00	0.00	0.00	0.00	5303.00	3151.50	6613.78	N/R	6613.78
21.	Punjab	2500.00	0.00	0.00	0.00	0.00	2269.00	1134.50	1529.14	41.10	1488.13

22.	Rajasthan	13000.00	0.00	0.00	0.00	0.00	22026.00	12513.00	15921.42	2896.93	13024.49
23.	Sikkim	2000.00	0.00	0.00	0.00	0.00	603.00	301.50	599.94	N/R	599.94
24.	Tamil Nadu	8000.00	0.00	0.00	0.00	0.00	4869.00	2434.50	3634.50	226.55	3407.95
25.	Tripura	2500.00	0.00	0.00	0.00	0.00	1743.00	871.50	2188.82	N/R	2188.82
26.	Uttar Pradesh	31500.00	0.00	0.00	0.00	0.00	11086.00	5543.00	11718.24	N/R	11718.24
27.	Uttaranchal	6000.00	0.00	0.00	0.00	0.00	2635.00	1317.50	2769.54	N/R	2769.54
28.	West Bengal	13500.00	0.00	0.00	0.00	0.00	6827.00	3413.50	5964.63	318.17	5646.46
29.	A & N Islands	1000.00	0.00	0.00	0.00	0.00	5.63	0.00	4.40	N/R	4.40
30.	Chandigarh										
31.	D & N Haveli	500.00	0.00	0.00	0.00	0.00	3.75	0.00	48.41	N/R	48.41
32.	Daman & Diu	500.00	0.00	0.00	0.00	0.00					
33.	Delhi	500.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
34.	Lakshadweep	500.00	0.00	0.00	0.00	0.00					
35.	Pondicherry	500.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00
	All-India	**225500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162315.00**	**80001.00**	**142482.29**	**6884.02**	**135598.27**

PMGSY—Pradhan Mantri Gram Sadak Yojana
ARWSP—Accelareted Rural Water Supply Programme